

GOVERNMENT OF ANDHRA PRADESH**ABSTRACT**

Budget Estimates 2010-11 – Budget Release Order for an amount of Rs. 1032.63 Lakhs (Rupees Ten Crores Thirty Two Lakhs and Sixty Three Thousand only) to the Director of Animal Husbandry, AP, Hyderabad - orders – Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.RT.NO. 3845

Dated : 27.08.2010

Read the following:

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- 1 .G.O.MS.No.59, Fin. (BG-I) Dept., Dated: 30-.03.2001.
2. G.O..Ms.No.89, Fin.(BG-I) Dept. Dated ;.31-03-2010
3. G.O..Ms.No.138 Fin.(BG-I) Dept. Dated ;.28-04-2010
4. GOI.Lr.No.53-11(AP)/2008-LDT (LH) Dt.30-4-2010
5. GORT.NO.3806 Fin(BG.II) Deptt. Dt.24-08-2010
6. The AHDD&F.Deptt's U.O.No.3491/AH.III(2)/10

ORDER:

In pursuance of the orders issued in the references 1st to 4th read above and as requested in the reference 6th read above, the Budget Release Order for an amount of Rs. 1032.63 Lakhs (Rupees Ten Crores Thirty Two Lakhs and Sixty Three Thousand only) is hereby issued to the Director of Animal Husbandry, A.P., Hyderabad in relaxation of Quarterly Regulation Orders for implementation of the C.S.S.”Assistance to States for Control of Animal Disease” for the year 2010-11 under the following Head of Account(Plan)

(Rupees in Thousands)

Head of Account 1.	B.E. 2010-11 2.	Addl.Funds/ Reappropria tion 3.	Amount Authorise d Now 4.	Procedure of drawal of funds 5.	Drawing & Disbursing Authority 6.	Re ma rks 7.
<u>STATE SHARE</u>						
2403.AH-MH.101Vety&Services Animal Health-GH(06)MSS-SH(11)VBRI					Concerned DDO	(*)
130/132-O.O.E.	20	(A) 3,49	3,69	DVC.Bill		
133-W&El.Charges	20	(A) 4,54	4,74	DVC.Bill		
200 OAE	20	(A) 3,49	3,69	DVC.Bill		
210/211- Materials &Supplies	1,00	(A) 42,19	43,19	DVC.Bill		
260 Advs.,Sales & Pub.Expenses	20	(A)3,49	3,69	DVC.Bill		
280/284 Other Payments	20	(A)3,49	3,69	DVC.Bill		
270/272-Maintenance	20	(A)3,49	3,69	LOC		
520/521-Purchases	80	(A) 2,89	3,69	DVC.Bill		
2403.AH-MH.101Vety&Ser. Anim.Health- GH(06)MSS-SH(12)Sup. of FMD Vaccine						
130/132-O.O.E.	1,00	(A) 2,69	3,69	DVC.Bill		
133-W&El.Charges	50	(A) 8,72	9,22	DVC.Bill		
210/211- Materials &Supplies	50	(A) 8,72	9,22	DVC.Bill		
210/212 Drugs & Medicines	9,00	(A)1,56,96	1,65,96	DVC.Bill		
MSS TOTAL	14,00	2,44,16	2,58,16			

<u>CENTRAL SHARE</u>					
2403.AH-MH.101Vety&Services Animal Health-GH(10)CSS-SH(11)VBRI					
130/132-O.O.E.	19,12	--	16,91	DVC.Bill	
130/133-W & El.Charges	6,37	® 14,20	20,57	DVC.Bill	
200-O.A.E.	3,19	--	1,50	DVC.Bill	
210/211- Materials &Supplies	1,06,22	® 12,51	1,18,73	DVC.Bill	
260-Advt.Sales &Pub .Expenses	2,12	--	--	--	
270/272-Maintenance	46,74	--	2,25	LOC	
510-M.V.	16,99	--	53	DVC.Bill	
520/521-Purchases	4,25	® 31,26	35,51	DVC.Bill	
2403.AH-MH.101Vety&Ser. Ani. Health-GH(10)CSS-SH(17) Sup. of FMD Vaccine					
130/132-O.O.E.	5,32	--	5,06	DVC.Bill	
130/133-W & El.Charges	3,19	--	3,05,	DVC.Bill	
210/211- Materials &Supplies	5,32	--	5,09	DVC.Bill	
210/212 Drugs & Medicines	5,91,18	--	5,65,24	DVC.Bill	
CSS TOTAL	8,10,01	®57,97	7,74,47		
G.TOTAL			10,32,63		

(*) An Amount of Rs. 244.16 Lakhs sanctioned as Additional Funds under H/A.2403-101-GH 06 MSS – SH(11) VBRI and SH(12) Supply of FMD Vaccine in relaxation of Treasury Control Orders pending Provision of Funds by way of Supplementary Estimates at the appropriate time during 2010-11.

2. The AHDD&F.Deptt of Secretariat, shall take necessary action for issue of Administrative Sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG/2006,Finance(BG.I) Deptt. Dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT(R&E)

To
The Director of Animal Husbandry, A.P., Hyderabad.
The D.T.A.Hyderabad/The P.A.O., Hyderabad
The Accountant General, A.P., Hyderabad.
The A.H & F Department, A.P.Secretariat.
Copy to: Finance (BG) Department/REINS

//FORWARDED :: BY ORDER//

SECTION OFFICER